

GOBIERNO DE LA REPÚBLICA DE PANAMÁ  
DIRECCIÓN NACIONAL DE CONTABILIDAD  
EJECUCIÓN PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO  
(Por Área , Institución, Tipo de Presupuesto y Objeto de Gasto )  
DE ENERO A JUNIO 2021

DESCRIPCION	PRESUPUESTO LEY	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	EJECUCION PRESUPUESTARIA ACUMULADA	SALDO ACUMULADO DEL MODIFICADO	PAGADO	EJECUCION PRESUPUESTARIA MENSUAL	SALDO TOTAL	SALDO POR ASIGNAR	SALDO COMPROMISO	SALDO DEVENGADO	%EJECUCION
<b>TOTAL</b>	<b>41,243,057.00</b>	<b>41,243,057.00</b>	<b>25,346,012.00</b>	<b>6,147,127.67</b>	<b>19,198,884.33</b>	<b>2,422,638.58</b>	<b>501,503.70</b>	<b>31,997,120.39</b>	<b>15,897,045.00</b>	<b>1,053,164.14</b>	<b>2,671,324.95</b>	<b>24%</b>
<b>FUNCIONAMIENTO</b>	<b>14,514,850.00</b>	<b>14,514,850.00</b>	<b>9,117,318.00</b>	<b>4,760,561.22</b>	<b>4,356,756.78</b>	<b>1,843,716.14</b>	<b>357,407.08</b>	<b>8,654,280.72</b>	<b>5,397,532.00</b>	<b>592,116.69</b>	<b>2,324,728.39</b>	<b>52%</b>
0 SERVICIOS PERSONALES	11,299,016.00	11,299,016.00	6,134,500.00	3,689,830.66	2,444,669.34	1,485,207.84	99,630.62	6,840,309.15	5,164,516.00		2,204,622.82	60%
1 SERVICIOS NO PERSONALES	790,764.00	912,688.00	782,592.00	288,211.53	494,380.47	172,269.86	23,768.60	511,256.21	130,096.00	104,299.53	11,642.14	37%
2 MATERIALES Y SUMINISTROS	2,063,328.00	1,870,183.00	1,867,763.00	708,313.99	1,159,449.01	168,190.37	195,320.66	950,360.90	2,420.00	444,245.96	95,877.66	38%
3 MAQUINARIA, EQUIPO Y SEMOV	2,742.00	73,963.00	73,963.00	50,045.04	23,917.96	4,048.07	38,687.20	17,514.46		43,571.20	2,425.77	68%
6 TRANSFERENCIAS CORRIENTES	359,000.00	359,000.00	258,500.00	24,160.00	234,340.00	14,000.00		334,840.00	100,500.00		10,160.00	9%
<b>INVERSIÓN</b>	<b>26,728,207.00</b>	<b>26,728,207.00</b>	<b>16,228,694.00</b>	<b>1,386,566.45</b>	<b>14,842,127.55</b>	<b>578,922.44</b>	<b>144,096.62</b>	<b>23,342,839.67</b>	<b>10,499,513.00</b>	<b>461,047.45</b>	<b>346,596.56</b>	<b>9%</b>
0 SERVICIOS PERSONALES	1,523,125.00	1,683,309.00	993,390.00	446,023.61	547,366.39	166,952.78	12,938.54	1,106,258.39	689,919.00		279,070.83	45%
1 SERVICIOS NO PERSONALES	5,220,561.00	4,872,399.00	3,153,461.00	194,387.07	2,959,073.93	79,188.54	46,385.42	3,489,980.71	1,718,938.00	111,862.33	3,336.20	6%
2 MATERIALES Y SUMINISTROS	955,577.00	1,201,111.00	1,181,061.00	491,140.63	689,920.37	245,210.74	58,636.98	434,091.28	20,050.00	194,543.86	51,386.03	42%
3 MAQUINARIA, EQUIPO Y SEMOV	1,096,966.00	1,089,315.00	1,077,991.00	194,235.14	883,755.86	85,080.38	25,045.68	493,216.29	11,324.00	96,441.26	12,713.50	18%
4 INVERSIÓN FINANCIERA	44,800.00	44,800.00	44,800.00	44,800.00						44,800.00		100%
5 CONSTRUCCIONES POR CONTRATO	17,759,907.00	17,764,907.00	9,709,125.00		9,709,125.00			17,764,907.00	8,055,782.00			0%
6 TRANSFERENCIAS CORRIENTES	127,271.00	72,366.00	68,866.00	15,980.00	52,886.00	2,490.00	1,090.00	54,386.00	3,500.00	13,400.00	90.00	23%